

| Town of Copake Budget | Adopted | Amended | Adopted | Adopted | Adopted | Adopted | Adopted |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------|
| | Budget | Budget | Budget | Budget | Budget | Budget | Budget |
| Revenues | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| Local Sources | | | | | | | |
| Taxes | 490,727.00 | 450,530.00 | 403,791.00 | 414,742.00 | 435,738.00 | 586,294.00 | 639776 |
| Departmental | | | | | | | |
| Fees, Tobacco Settlement | 31,803.00 | 36,974.00 | 28,933.00 | 45,150.00 | 72,100.00 | 61,150.00 | 43800 |
| Use of Money | | | | | | | |
| Interest | 6,557.00 | 14,565.00 | 7,000.00 | 8,500.00 | 4,500.00 | 4,500.00 | 3500 |
| Licenses | 109,737.00 | 138,046.00 | 152,200.00 | 132,700.00 | 117,100.00 | 42,100.00 | 62300 |
| Sales of Property | 565.00 | 972.00 | 200.00 | 200.00 | 200.00 | 200.00 | 0 |
| Miscellaneous | 5,733.00 | 663.00 | 0.00 | 1,900.00 | 15,000.00 | 12,000.00 | 12000 |
| State Aid | 218,239.00 | 207,208.00 | 202,450.00 | 202,450.00 | 138,680.00 | 123,680.00 | 101500 |
| Total Revenue | 863,361.00 | 848,958.00 | 794,574.00 | 805,642.00 | 700,580.00 | 829,924.00 | 862876 |
| Unexpended Balance | | 100,000.00 | 100,000.00 | 100,000.00 | 75,000.00 | 0.00 | 0 |
| Total Revenue and Balance | 863,361.00 | 948,958.00 | 894,574.00 | 905,642.00 | 775,580.00 | 829,924.00 | 862876 |
| | | | | | | | |
| | | | | | | | |
| Highway Fund Revenues | | | | | | | |
| Property Taxes | 615,429.00 | 615,429.00 | 679,646.00 | 777,360.00 | 792,301.00 | 760,750.00 | 797642 |
| Sales Tax | 100,000.00 | 100,000.00 | 160,000.00 | 160,000.00 | 155,000.00 | 155,000.00 | 141000 |
| Interest | 6,740.00 | 6,740.00 | 10,000.00 | 10,000.00 | 10,000.00 | 5,000.00 | 5000 |
| Minor Sales | 4,471.00 | 4,471.00 | 6,000.00 | 6,000.00 | 2,000.00 | 2,000.00 | 2000 |
| Scrap Metal Sales | | | | 20,000.00 | 20,000.00 | 3,000.00 | 4500 |
| Sale of Equipment | 1,500.00 | 1,500.00 | | | | | |
| S/A - Chips | 70,576.00 | 70,576.00 | 80,000.00 | 83,000.00 | 102,281.00 | 102,281.00 | 102281 |
| Unexpended Balance | | 75,000.00 | 75,000.00 | | 30,000.00 | | |
| Total Revenue and Balance | 798,716.00 | 873,716.00 | 1,010,646.00 | 1,056,360.00 | 1,111,582.00 | 1,028,031.00 | 1052423 |
| | | | | | | | |
| Copake Lighting Revenues | | | | | | | |
| Total Revenue | 12,136.00 | 13,550.00 | 12,300.00 | 300.00 | 300.00 | 15,540.00 | 15240 |
| Unexpended Balance | | | 2,500.00 | | | | |
| Total Revenue and Balance | 12,136.00 | 13,550.00 | 14,800.00 | 300.00 | 300.00 | 15,540.00 | 15240 |
| | | | | | | | |
| Total, All Revenues | 1,674,213.00 | 1,836,224.00 | 1,920,020.00 | 1,962,302.00 | 1,095,161.00 | 1,873,495.00 | 1930539 |
| | | | | | | | |
| Taxes Required | | | | 795,830.00 | 875,039.00 | | |
| TOTAL REVENUE | 1,674,213.00 | 1,836,224.00 | 1,920,020.00 | 1,962,302.00 | 1,970,200.00 | 1,873,495.00 | 1930539 |
| | | | | | | | |
| Copake Fire District | | | | 293,000.00 | 300,745.00 | 315,985.00 | 334014 |
| Grand Total, All Revenue | | | | 2,255,302.00 | 2,270,945.00 | 2,189,480.00 | 2264553 |