

<b>Town of Copake</b>	<b>Adopted</b>						
<b>Appropriations</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
General Government Support							
Town Board	17768	26265	20920	20120	15420	14920	14920
Town Justice	50606	51874	54900	61550	43700	46700	58200
Supervisor	13593	12489	13875	13875	13125	12975	12875
Accountant	11100	14316	14000	14000	14500	14500	16400
Budget	500	500	500	500	500		500
Assessors	35473	31857	32665	25915	24925	24425	56925
Town Clerk	38926	40531	50010	55944	51944	50944	50434
Town Attorney	43103	44443	55000	45000	30000	30000	50000
Engineer		1094	0				3000
Elections	1976	151	1000			200	0
Records Management				2000	500		0
Buildings	63572	87035	75000	55675	65000	14500	65000
Central Printing	15036	14541	13000	15000	17500	15000	15000
Central Data	14125	17032	11500	15000	14000	12000	15060
Special Items	42907	40711	51050	50800	70016	48900	60900
<b>General Government Support</b>	<b>348685</b>	<b>382839</b>	<b>393420</b>	<b>375379</b>	<b>361130</b>	<b>330564</b>	<b>419214</b>
Public Safety							
Police	139297	130564	149100	127829	121200	104730	106980
Traffic Control	321	699	800	800	500	500	500
Control of Dogs	4215	3680	4300	5300	5300	4300	4300
Building Inspector	16801	16304	23000	22465	16965	16965	17440
<b>PUBLIC SAFETY</b>	<b>160634</b>	<b>151247</b>	<b>177200</b>	<b>156394</b>	<b>143965</b>	<b>126495</b>	<b>129220</b>
HEALTH							
<b>Health</b>	<b>350</b>	<b>210</b>	<b>500</b>	<b>500</b>	<b>1000</b>	<b>800</b>	<b>800</b>
Transportation							
Highway Superintendent	47185	48607	50234	51911	26555	51110	52632
Garage	26966	20889	28500	25000	30000	30000	30800
<b>Transportation</b>	<b>74151</b>	<b>69496</b>	<b>78734</b>	<b>76911</b>	<b>56555</b>	<b>81910</b>	<b>83432</b>
Economic Assistance & Opportunity							
Economic Advisory Board	3583	3000	1000	2000	20500	14000	7000
Veterans Service	1000	1000	1000	1000	1000	1000	1000
Meals On Wheels	2075	2809	2500	2700	3500	3500	3500
Other Eco Development		3063					0
Environmental Committee				2500	300		0
Senior Committee				500			0
<b>Economic Assistance &amp; Opportunity</b>	<b>6658</b>	<b>9872</b>	<b>4500</b>	<b>8700</b>	<b>25300</b>	<b>18500</b>	<b>11500</b>
Celebrations & Copake Day added					in 2009		

Culture and Recreation							
Parks	250	1415	500	7500	8000	500	0
Playgrounds	33201	40235	41000	37000	37000	36400	36400
Youth Programs	22830	20773	23100	28750	35000	30000	18300
Historian	420	420	600	600	600	600	600
Historical Property	13075	1240	5000	17000	4000	4000	4100
Celebrations	7875	5215	6000	9350	175	175	175
Adult Recreation	3000	3000	3000	3000	0	500	500
Library	37000	37000	37000	37000	37000	37000	37000
<b>Culture and Recreation</b>	<b>117651</b>	<b>109298</b>	<b>116200</b>	<b>140200</b>	<b>121775</b>	<b>109175</b>	<b>97075</b>
Home and Community Services							
Zoning	13321	14198	18770	19705	17600	16250	16600
Planning	22751	29948	26000	36000	50900	38700	13700
Cemetery	0	1281	1200	1200	1200	1175	1175
<b>Home and Community Services</b>	<b>36072</b>	<b>45427</b>	<b>45970</b>	<b>56905</b>	<b>69700</b>	<b>56125</b>	<b>31475</b>
Undistributed	71374	73302	78050	90653	93653	106255	90160
Budget Notes-Interest						900	
<b>Total General Appropriations</b>	<b>825575</b>	<b>841691</b>	<b>894574</b>	<b>905642</b>	<b>873078</b>	<b>829924</b>	<b>862876</b>
HIGHWAY FUND APPROPRIATIONS							
General Repairs	342833	371978	386387	398956	428725	406762	414836
Improvements	70576	70576	80000	83000	102281	102281	102281
Machinery	93443	121000	95000	110000	75000	102281	125000
Brush and Weeds		10243	10759	11079	11411	11012	11474
Snow Removal	233945	253551	255000	255000	280867	279028	283327
Employee Benefits	131032	127407	133500	148325	158298	153948	140505
Interfund Transfer, Capital Projects			50000	50000	25000		
<b>Highway Fund Total</b>	<b>871829</b>	<b>954755</b>	<b>1010646</b>	<b>1056360</b>	<b>1081582</b>	<b>1028031</b>	<b>1077423</b>
LIGHTING DISTRICT	13309	14142	14800	15540	15540	15540	15240
<b>TOTAL APPROPRIATIONS</b>	<b>1710713</b>	<b>1810588</b>	<b>1920020</b>	<b>1977542</b>	<b>1970200</b>	<b>1873495</b>	<b>1955539</b>
<b>Total Revenue</b>	<b>1674213</b>	<b>1836224</b>	<b>1920020</b>	<b>1962302</b>	<b>1970200</b>	<b>1873495</b>	<b>1955539</b>
Discrepancy (Revenue-Approp.)	-36500	-25636	0	15240	0	0	0
Copake Fire District				293000	300745	315985	334014
<b>Grand Total, All Revenue</b>				<b>2255302</b>	<b>2270945</b>	<b>2189480</b>	<b>2289553</b>