Town of Copake Budget	Adopted Budget	Amended Budget	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget
Revenues	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**
Local Sources						
Taxes	**$490,727.00**	**$450,530.00**	**$403,791.00**	**$414,742.00**	**$435,738.00**	**$586,294.00**
Departmental						
Fees, Tobacco Settlement	31,803.00	36,974.00	28,933.00	45,150.00	72,100.00	61,150.00
Use of Money						
Interest	6,557.00	14,565.00	7,000.00	8,500.00	4,500.00	4,500.00
Licenses	109,737.00	138,046.00	152,200.00	132,700.00	117,100.00	42,100.00
Sales of Property	565.00	972.00	200.00	200.00	200.00	200.00
Miscellaneous	5,733.00	663.00	0.00	1,900.00	15,000.00	12,000.00
State Aid	218,239.00	207,208.00	202,450.00	202,450.00	138,680.00	123,680.00
Total Revenue	863,361.00	848,958.00	794,574.00	805,642.00	700,580.00	829,924.00
Unexpended Balance		100,000.00	100,000.00	100,000.00	75,000.00	0.00
Total Revenue and Balance	**863,361.00**	**948,958.00**	**894,574.00**	**905,642.00**	**775,580.00**	**829,924.00**
Highway Fund Revenues						
Total Highway Revenues	798,716.00	798,716.00	935,646.00	1,056,360.00	289,281.00	1,028,031.00
Unexpended Balance		75,000.00	75,000.00		30,000.00	0.00
Total Revenue and Balance	798,716.00	**873,716.00**	**1,010,646.00**	**1,056,360.00**	**319,281.00**	**1,028,031.00**
			All taxes not	added to this	item in 2009.	
Copake Lighting Revenues						
Total Revenue	12,136.00	13,550.00	12,300.00	300.00	300.00	15,540.00
Unexpended Balance			2,500.00			0.00
Total Revenue and Balance	12,136.00	**13,550.00**	**14,800.00**	**300.00**	**300.00**	**15,540.00**
Total, All Revenues	**1,674,213.00**	**1,836,224.00**	**1,920,020.00**	**1,962,302.00**	**1,095,161.00**	**1,873,495.00**
Taxes Required				**795,830.00**	**875,039.00**	
TOTAL REVENUE	**1,674,213.00**	**1,836,224.00**	**1,920,020.00**	**1,962,302.00**	**1,970,200.00**	**1,873,495.00**
Copake Fire District				**293,000.00**	**300,745.00**	**315,985.00**
Grand Total, All Revenue				**2,255,302.00**	**2,270,945.00**	**2,189,480.00**